## PROGRAM COST SUMMARY TABLE

	FY19		FY20			FY21			FY22			FY23		FY24			
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Cha	Ŭ	ESTIMATED PROGRAM COST	YOY Cha		ESTIMATED PROGRAM COST	M COST		ESTIMATED YOY Change PROGRAM COST		-	ESTIMATED PROGRAM COST	YOY Char	nge	
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$ \$500,281,603	% 19.1%	\$3,289,508,991	\$ \$172,519,415	% 5.5%	\$3,470,333,525	\$ \$180,824,534	% 5.5%	\$3,659,556,598	\$ \$189,223,073	% 5.5%	\$3,860,831,197	\$ \$201,274,599	5.5%	
1 ALAMOGORDO	\$41,532,029	\$49,570,107	\$8,038,078	19.4%	\$52,783,958	\$3,213,851	6.5%	\$56,174,579	\$3,390,621	6.4%	\$59,451,105	\$3,276,526	5.8%	\$62,720,900	\$3,269,795	5.5% 1	
2 ALBUQUERQUE	\$637,370,733	\$771,486,781	\$134,116,048	21.0%	\$816,833,861	\$45,347,080	5.9%	\$864,675,451	\$47,841,590	5.9%	\$913,188,808	\$48,513,357	5.6%	\$963,413,941	\$50,225,133	5.5% 2	
3 ACE LEADERSHIP	\$2.994.824	\$3.075.963	\$134,110,048	2.7%	\$3.075.963	\$45,547,080	0.0%	\$3.032.162	-\$43.801	-1.4%	\$3,124,993	\$92.831	3.1%	\$3,296,867	\$171.874	5.5% 3	
4 ALBUQUERQUE CHARTER ACADEMY	\$2,674,231	\$2,459,893	-\$214,338	-8.0%	\$2,375,770	-\$84,123	-3.4%	\$2,287,045	-\$88,725	-3.7%	\$2,402,382	\$115,337	5.0%	\$2,534,512	\$132,130	5.5% 4	
5 ALB TALENT DEV SECONDARY	\$1,756,938	\$1,817,149	\$60,211	3.4%	\$1,817,149	\$0	0.0%	\$1,708,876	-\$108,273	-6.0%	\$1,713,824	\$4,948	0.3%	\$1,808,084	\$94,260	5.5% 5	
6 ALICE KING COMMUNITY SCHOOL	\$3,531,773	\$4.071.769	\$539,996	15.3%	\$4,318,634	\$246.865	6.1%	\$4,579,078	\$260,444	6.0%	\$4,835,965	\$256.887	5.6%	\$5,101,942	\$265,977	5.5% 6	
7 CHRISTINE DUNCAN COMMUNITY	\$2,775,637	\$3,232,221	\$456,584	16.4%	\$3,438,835	\$206,614	6.4%	\$3,656,813	\$217,978	6.3%	\$3,882,594		6.2%	\$4,096,136	\$213,542	5.5% 7	
8 CIEN AGUAS INTERNATIONAL ST. CHARTER	\$3,447,906	\$3,855,029	\$407,123	11.8%	\$4,045,213	\$190,184	4.9%	\$4,245,861	\$200,648	5.0%	\$4,434,991	\$189,130	4.5%	\$4,678,914	\$243,923	5.5% 8	
9 CORRALES INTERNATIONAL	\$2,432,692	\$2,533,856	\$101,164	4.2%	\$2,485,310	-\$48,546	-1.9%	\$2,356,826	-\$128,484	-5.2%	\$2,410,627	\$53,801	2.3%	\$2,543,211	\$132,584	5.5% 9	
10 COTTONWOOD CLASSICAL ST. CHARTER	\$4,789,769	\$5,595,094	\$805,325	16.8%	\$5,923,453	\$328,359	5.9%	\$6,269,870	\$346,417	5.8%	\$6,567,556	\$297,686	4.7%	\$6,928,770	\$361,214	5.5%	
11 DIGITAL ARTS & TECH ACADEMY	\$2,505,820	\$2,695,327	\$189,507	7.6%	\$2,638,288	-\$57,039	-2.1%	\$2,578,134	-\$60,154	-2.3%	\$2,716,749	\$138,615	5.4%	\$2,866,169	\$149,420	5.5% 1	
12 EAST MOUNTAIN	\$2,952,987	\$3,291,218	\$338,231	11.5%	\$3,374,305	\$83,087	2.5%	\$3,461,968	\$87,663	2.6%	\$3,636,701	\$174,733	5.0%	\$3,836,719	\$200,018	5.5% 12	
13 EL CAMINO REAL	\$2,643,894 \$3,023,311	\$2,911,352 \$1,499,670	\$267,458	10.1%	\$2,911,352 \$1,270,797	\$0	0.0%	\$2,869,600 \$1,344,522	-\$41,752	-1.4% 5.8%	\$2,970,232 \$1,418,489	\$100,632 \$73,967	3.5%	\$3,133,594 \$1,496,506	\$163,362 \$78,017	5.5% 13	
14 GORDON BERNELL 15 HEALTH LEADERSHIP CHARTER (APS)	\$3,023,311 \$2.051.940	\$1,499,670 \$2.087.345	-\$1,822,395 \$35,405	-60.3% 1.7%	\$1,270,797 \$2.087.345	-\$228,873 \$0	-15.3% 0.0%	\$1,344,522 \$1.966.786	\$73,725 -\$120.559	5.8% -5.8%	\$1,418,489 \$1.956.728	\$73,967 -\$10.058	5.5%	\$1,496,506 \$2.064.348	\$78,017 \$107.620	5.5% 14 5.5% 15	
16 INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$2,051,940 \$2,662,885	\$2,087,345 \$2,941,996	\$35,405	1.7%	\$2,087,345 \$2,951,157	\$0 \$9,161	0.0%	\$1,966,786	-\$120,559 \$9,679	-5.8% 0.3%	\$1,956,728 \$3,131,627	-\$10,058 \$170,791	-0.5% 5.8%	\$2,064,348	\$107,620 \$172,239	5.5% 16	
17 LA ACADEMIA DE ESPERANZA	\$4.031.845	\$4,275,712	\$243.867	6.0%	\$4,253,236	-\$22,476	-0.5%	\$4,212,146	-\$41.090	-1.0%	\$4,395,782	\$183.636	4.4%	\$4.637.549	\$241.767	5.5% 17	
18 LA RESOLANA LEADERSHIP	\$823,952	\$845,890	\$21,938	2.7%	\$845,890	\$0	0.0%	\$816,789	-\$29,101	-3.4%	\$819,589	\$2,800	0.3%	\$864,666	\$45,077	5.5% 18	
19 LOS PUENTES	\$2,095,686	\$2,182,517	\$86,831	4.1%	\$2,182,517	\$0	0.0%	\$2,089,859	-\$92,658	-4.2%	\$2,138,442	\$48,583	2.3%	\$2,256,056	\$117,614	5.5% 19	
MONTESSORI OF THE RIO GRANDE	\$1,535,109	\$1,762,886	\$227,777	14.8%	\$1,858,987	\$96,101	5.5%	\$1,960,369	\$101,382	5.5%	\$2,049,298	\$88,929	4.5%	\$2,162,009	\$112,711	5.5% 20	
21 MOUNTAIN MAHOGANY	\$1,548,207	\$1,783,006	\$234,799	15.2%	\$1,862,902	\$79,896	4.5%	\$1,947,195	\$84,293	4.5%	\$2,059,516	\$112,321	5.8%	\$2,172,789	\$113,273	5.5% 21	
NATIVE AMERICAN COMM ACAD.	\$3,314,923	\$3,792,442	\$477,519	14.4%	\$3,986,890	\$194,448	5.1%	\$4,192,036	\$205,146	5.1%	\$4,380,603	\$188,567	4.5%	\$4,621,534	\$240,931	5.5% 22	
NEW MEXICO INTERNATIONAL	\$1,960,066	\$2,275,487	\$315,421	16.1%	\$2,405,530	\$130,043	5.7%	\$2,542,732	\$137,202	5.7%	\$2,684,586	\$141,854	5.6%	\$2,832,237	\$147,651	5.5% 23	
24 NUESTROS VALORES	\$1,766,887	\$1,809,504	\$42,617	2.4%	\$1,803,389	-\$6,115	-0.3%	\$1,634,862	-\$168,527	-9.3%	\$1,661,124	\$26,262	1.6%	\$1,752,485	\$91,361	5.5% 24	
PAPA PAPA	\$2,851,639	\$3,344,232	\$492,593	17.3%	\$3,553,689	\$209,457	6.3%	\$3,774,667	\$220,978	6.2%	\$4,042,851	\$268,184	7.1%	\$4,265,207	\$222,356	5.5% 25	
26 ROBERT F. KENNEDY 27 SIEMBRA LEADERSHIP HIGH SCHOOL	\$3,416,774 \$1,352,569	\$3,508,236 \$1,369,444	\$91,462 \$16,875	2.7% 1.2%	\$3,492,602 \$1,369,444	-\$15,634 \$0	-0.4% 0.0%	\$3,476,128 \$1,269,253	-\$16,474 -\$100,191	-0.5% -7.3%	\$3,685,569 \$1,223,568	\$209,441 -\$45,685	6.0% -3.6%	\$3,888,274 \$1,290,864	\$202,705 \$67,296	5.5% 26 5.5% 27	
27 SIEMBRA LEADERSHIP HIGH SCHOOL 28 SOUTH VALLEY	\$4,993,829	\$5,619,191	\$625.362	12.5%	\$5,875,487	\$256,296	4.6%	\$6,145,883	\$270,396	4.6%	\$6,396,375	\$250,492	4.1%	\$6,748,174	\$351,799	5.5% 28	
28 TECHNOLOGY LEADERSHIP	\$2,121,315	\$2,167,445		2.2%	\$2,167,445	\$230,290	0.0%	\$2,027,270	-\$140,175	-6.5%	\$1,968,324	-\$58.946	-2.9%	\$2,076,581	\$108,257	5.5% 28	
	\$2,121,313	\$2,107,443	\$269,297	12.1%	\$2,610,207	\$114,799	4.6%	\$2,731,319	\$121,112	4.6%	\$2,854,333	\$123,014	4.5%	\$3,011,321	\$156,988	5.5% 30	
TWENTY FIRST CENT.  31 WILLIAM W & JOSEPHINE DORN CHARTER	\$663.314	\$737,770	\$74,456	11.2%	\$737,770	\$114,799	0.0%	\$714.191	-\$23.579	-3.2%	\$729.083	\$14.892	2.1%	\$769,182	\$40.099	5.5% 31	
ALBUQUERQUE W/CHARTERS	\$712.317.566	\$851 523 833	\$138 Q07 513	19.5%	\$898 553 417	\$47,029,584	5.5%	\$947.528.527	\$48,975,110	5.5%	\$999,481,309	\$51,952,782	5.5%	\$1.054.452.507	\$54.971.198	5.5% 32	
33 ANIMAS	\$2,191,478	\$2,479,298	\$287.820	13.1%	\$2,597,773	\$118,475	4.8%	\$2,722,773	\$125,000	4.8%	\$2,848,864	\$126.091	4.6%	\$3,005,550	\$156,686	5.5% 33	
34 ARTESIA	\$27,808,096	\$32,308,126	\$4,500,030	16.2%	\$34,282,971	\$1,974,845	6.1%	\$36,366,449	\$2.083.478	6.1%	\$38,441,072	\$2.074.623	5.7%	\$40,555,321	\$2,114,249	5.5% 34	
35 AZTEC	\$20.883.939	\$26,044,956	\$5,161,017	24.7%	\$27,858,574	\$1,813,618	7.0%	\$29,771,932	\$1,913,358	6.9%	\$31,484,925	\$1,712,993	5.8%	\$33,216,587	\$1,731,662	5.5% 35	
36 MOSAIC ACADEMY CHARTER	\$1,386,051	\$1,566,612	\$180,561	13.0%	\$1,650,619	\$84,007	5.4%	\$1,739,249	\$88,630	5.4%	\$1,844,978	\$105,729	6.1%	\$1,946,451	\$101,473	5.5% 36	
AZTEC W/CHARTERS	\$22,269,990	\$27,611,568	\$5,341,578	24.0%	\$29,509,193	\$1,897,625	6.9%	\$31,511,181	\$2,001,988	6.8%	\$33,329,903	\$1,818,722	5.8%	\$35,163,038	\$1,833,135	5.5% 37	
38 BELEN	\$29,827,015	\$37,008,088	\$7,181,073	24.1%	\$39,029,847	\$2,021,759	5.5%	\$41,162,841	\$2,132,994	5.5%	\$43,320,725	\$2,157,884	5.2%	\$45,703,353	\$2,382,628	5.5% 38	
BERNALILLO	\$23,822,468	\$29,706,485	\$5,884,017	24.7%	\$31,372,328	\$1,665,843	5.6%	\$33,129,811	\$1,757,483	5.6%	\$35,071,676	\$1,941,865	5.9%	\$37,000,608	\$1,928,932	5.5% 39	
40 BLOOMFIELD	\$21,843,053	\$26,827,931	\$4,984,878	22.8%	\$28,583,379	\$1,755,448	6.5%	\$30,435,375	\$1,851,996	6.5%	\$32,090,428	\$1,655,053	5.4%	\$33,855,393	\$1,764,965	5.5% 40	
41 CAPITAN	\$4,712,861	\$5,501,645	\$788,784	16.7%	\$5,920,178	\$418,533	7.6%	\$6,361,736	\$441,558	7.5%	\$6,759,427	\$397,691	6.3%	\$7,131,194	\$371,767	5.5% 41	
42 CARLSBAD	\$55,493,778	\$60,892,816	\$5,399,038 \$39,905	9.7% 2.1%	\$63,223,040	\$2,330,224	3.8%	\$65,681,566	\$2,458,526	3.9%	\$68,188,113	\$2,506,547 -\$37,327	3.8%	\$71,938,440	\$3,750,327 \$99.050	5.5% 42	
43 JEFFERSON MONT. ACAD. 44 PECOS CONNECTIONS	\$1,928,714 \$5,225,311	\$1,968,619 \$5,876,402	\$39,905	12.5%	\$1,968,619 \$6,113,535	\$0 \$237,133	4.0%	\$1,838,241 \$6,363,721	-\$130,378 \$250,186	-6.6% 4.1%	\$1,800,914 \$6,627,130	-\$37,327 \$263,409	-2.0% 4.1%	\$1,899,964 \$6,991,620	\$99,050 \$364,490	5.5% 43 5.5% 44	
45 CARLSBAD W/CHARTERS	\$62.647.803	\$68.737.837	\$6,090,034	9.7%	\$71.305.194	\$2.567.357	3.7%	\$73.883.528	\$2.578.334	3.6%	\$76.616.157	\$2,732,629	3.7%	\$80.830.024	\$4.213.867	5.5% 45	
46 CARRIZOZO	\$2,016,154	\$2,393,339	\$377,185	18.7%	\$2,524,524	\$131,185	5.5%	\$2,662,926	\$138,402	5.5%	\$2,810,280	\$147,354	5.5%	\$2,964,845	\$154,565	5.5% 46	
47 CENTRAL CONS.	\$44,207,986	\$54,384,813	\$10,176,827	23.0%	\$57,888,367	\$3,503,554	6.4%	\$61,584,627	\$3,696,260	6.4%	\$65,171,790	\$3,587,163	5.8%	\$68,756,220	\$3,584,430	5.5% 47	
48 CHAMA VALLEY	\$4,062,428	\$4,934,184	\$871,756	21.5%	\$5,265,503	\$331,319	6.7%	\$5,615,044	\$349,541	6.6%	\$5,963,456	\$348,412	6.2%	\$6,291,444	\$327,988	5.5% 48	
49 CIMARRON	\$4,272,182	\$4,851,815	\$579,633	13.6%	\$5,168,079	\$316,264	6.5%	\$5,501,741	\$333,662	6.5%	\$5,822,562	\$320,821	5.8%	\$6,142,801	\$320,239	5.5% 49	
MORENO VALLEY HIGH	\$696,867	\$792,930	\$96,063	13.8%	\$837,853	\$44,923	5.7%	\$885,242	\$47,389	5.7%	\$933,734	\$48,492	5.5%	\$985,089	\$51,355	5.5%	
CIMARRON W/CHARTERS	\$4,969,049	\$5,644,745	\$675,696	13.6%	\$6,005,932	\$361,187	6.4%	\$6,386,983	\$381,051	6.3%	\$6,756,296	\$369,313	5.8%	\$7,127,890	\$371,594	<b>5.5%</b> 51	
52 CLAYTON	\$4,741,668	\$5,459,410	\$717,742	15.1%	\$5,862,595	\$403,185	7.4%	\$6,287,946	\$425,351	7.3%	\$6,685,493		6.3%	\$7,053,193	\$367,700	5.5% 52	
53 CLOUDCROFT	\$3,925,015	\$4,490,361	\$565,346	14.4%	\$4,786,151	\$295,790	6.6%	\$5,098,210	\$312,059	6.5%	\$5,390,029	\$291,819	5.7%	\$5,686,479	\$296,450	5.5% 53	
CLOVIS	\$58,555,179	\$71,904,593		22.8%	\$76,497,589	\$4,592,996	6.4%	\$81,343,209	\$4,845,620	6.3%	\$86,096,344	\$4,753,135	5.8%	\$90,831,619	\$4,735,275	5.5% 54	
55 COBRE CONS. 56 CORONA	\$12,190,183 \$1,436,552	\$14,419,001 \$1.585.665	\$2,228,818 \$149,113	18.3% 10.4%	\$15,240,773 \$1.658.936	\$821,772 \$73,271	5.7% 4.6%	\$16,107,758 \$1,736,245	\$866,985	5.7% 4.7%	\$16,995,121 \$1,836,102	\$887,363 \$99.857	5.5% 5.8%	\$17,929,848 \$1,937,087	\$934,727 \$100.985	5.5% 55	
56 CURA 57 CUBA	\$1,436,552 \$6,327,690	\$1,585,665 \$7,700,622		10.4% 21.7%	\$1,658,936 \$8.152.803	\$73,271 \$452.181	4.6% 5.9%	\$1,736,245 \$8,629,854	\$77,309 \$477,051	4.7% 5.9%	\$1,836,102 \$9,106,531	\$99,857 \$476,677	5.8%	\$1,937,087 \$9,607,388	\$100,985 \$500.857	5.5% 56 5.5% 57	
מעטטת	φ0,32 <i>1</i> ,090	φ1,100,622	φ1,312,932	41.1%	φο, 102,603	φ+3∠,161	5.5%	φ0,0∠9,054	ψ+11,001	5.9%	φ <del>9</del> , 100,331	φ410,011	ა.5%	φ <del>9</del> ,007,388	φ300,037	5.5% 5/	

	FY19	FY20				FY21			FY22			FY23		FY24			
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Cha	-	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$ \$500,281,603	% 19.1%	\$3,289,508,991	\$ \$172,519,415	% 5.5%	\$3,470,333,525	\$ \$180,824,534	% 5.5%	\$3,659,556,598	\$ \$189,223,073	% 5.5%	\$3,860,831,197	\$ \$201,274,599	5.5%	
B DEMING	\$39,907,454	\$49.867.002	\$9,959,548	25.0%	\$52,881,064	\$3,014,062	6.0%	\$56,060,925	\$3,179,861	6.0%	\$58,990,583	\$2,929,658	5.2%	\$62,235,049	\$3,244,466	5.5% 58	
9 DEMING CESAR CHAVEZ	\$1,655,386	\$1.655.386	-\$155.402	-9.4%	\$1,499,984	-\$155,402	-9.4%	\$1,339,256	-\$160.728	-10.7%	\$1,221,220	-\$118.036	-8.8%	\$1,288,386	\$67,166	5.5% 58	
DEMING WICHARTERS	\$41,562,840	\$51,522,388	\$9.804.146	23.6%	\$54.381.048	\$2,858,660	5.5%	\$57 400 181	\$3,019,133	5.6%	\$60,211,803	\$2,811,622	4.9%	\$63,523,435	\$3,311,632	5.5% 60	
1 DES MOINES	\$1,549,875	\$1,733,445	\$183,570	11.8%	\$1,815,001	\$81,556	4.7%	\$1,901,046	\$86,045	4.7%	\$2,001,193	\$100,147	5.3%	\$2,111,258	\$110,065	5.5% 61	
2 DEXTER	\$8,213,855	\$9,993,609	\$1,779,754	21.7%	\$10,660,262	\$666,653	6.7%	\$11,363,586	\$703,324	6.6%	\$11,957,082	\$593,496	5.2%	\$12,614,718	\$657,636	5.5% 62	
3 DORA	\$2,637,671	\$2,975,611	\$337,940	12.8%	\$3,161,854	\$186,243	6.3%	\$3,358,341	\$196,487	6.2%	\$3,541,716	\$183,375	5.5%	\$3,736,510	\$194,794	5.5% 63	
4 DULCE	\$6,790,434	\$8,282,844	\$1,492,410	22.0%	\$8,781,924	\$499,080	6.0%	\$9,308,457	\$526,533	6.0%	\$9,793,726	\$485,269	5.2%	\$10,332,378	\$538,652	5.5% 64	
5 ELIDA	\$1,780,113	\$2,033,242	\$253,129	14.2%	\$2,159,609	\$126,367	6.2%	\$2,292,932	\$133,323	6.2%	\$2,431,124		6.0%	\$2,564,835	\$133,711	5.5% 65	
6 ESPAÑOLA 7 ESTANCIA	\$30,190,412 \$6.625,845	\$36,420,399 \$8.024,370	\$6,229,987 \$1,398,525	20.6%	\$37,906,364 \$8,554,780	\$1,485,965 \$530.410	4.1% 6.6%	\$39,474,130 \$9,114,357	\$1,567,766 \$559.577	4.1% 6.5%	\$41,524,406 \$9.665,175	\$2,050,276 \$550,818	5.2% 6.0%	\$43,808,237 \$10.196,757	\$2,283,831 \$531.582	5.5% 66 5.5% 67	
8 EUNICE	\$6,677,507	\$8,024,370	\$1,398,525	21.1%	\$8,578,810	\$457,756	5.6%	\$9,114,357	\$482,942	5.6%	\$9,567,750	\$505,998	5.6%	\$10,196,757	\$526,224	5.5% 68	
9 FARMINGTON	\$78,837,914	\$93,365,825	\$14,527,911	18.4%	\$98,958,923	\$5,593,098	6.0%	\$104,859,689	\$5,900,766	6.0%	\$110,659,343		5.5%	\$116,745,576	\$6,086,233	5.5% 69	
0 NEW MEXICO VIRTUAL ACADEMY	\$3,297,766	\$3,831,884	\$534,118	16.2%	\$4,071,062	\$239,178	6.2%	\$4,323,400	\$252,338	6.2%	\$4,545,653		5.1%	\$4,795,663	\$250,010	5.5% 70	
FARMINGTON W/CHARTER	\$82,135,680	\$97,197,709	\$15,062,029	18.3%	\$103,029,985	\$5,832,276	6.0%	\$109,183,089	\$6,153,104	6.0%	\$115,204,996	\$6,021,907	5.5%	\$121,541,239	\$6,336,243	5.5% 71	
2 FLOYD	\$2,451,833	\$2,827,321	\$375,488	15.3%	\$3,015,074	\$187,753	6.6%	\$3,213,154	\$198,080	6.6%	\$3,408,026	Ţ. v j. v. —	6.1%	\$3,595,467	\$187,441	5.5% 72	
3 FT. SUMNER	\$3,002,598	\$3,516,305	\$513,707	17.1%	\$3,786,690	\$270,385	7.7%	\$4,071,952	\$285,262	7.5%	\$4,347,941	\$275,989	6.8%	\$4,587,077	\$239,136	5.5% 73	
4 GADSDEN	\$103,886,265	\$128,820,277	\$24,934,012	24.0%	\$135,858,412	\$7,038,135	5.5%	\$143,283,766	\$7,425,354	5.5%	\$151,069,171		5.4%	\$159,377,934	\$8,308,763	5.5% 74	
5 GALLUP 6 MIDDLE COLLEGE HIGH	\$87,704,577 \$1,329,028	\$108,793,321 \$1,329,028	\$21,088,744 -\$3,067	24.0% -0.2%	\$114,689,442 \$1,325,961	\$5,896,121 -\$3,067	5.4% -0.2%	\$120,909,955 \$1,199,680	\$6,220,513 -\$126,281	5.4% -9.5%	\$127,614,579 \$1,108,494		5.5% -7.6%	\$134,633,346 \$1,169,460	\$7,018,767 \$60,966	5.5% 75 5.5% 76	
7 GALLUP W/CHARTER	\$89,033,605	\$110.122.349	\$21 085 677	23.7%	\$116.015.403	\$5,893,054	5.4%	\$122,109,635	\$6.094.232	5.3%	\$128,723,073	\$6.613.438	5.4%	\$135,802,806	\$7,079,733	5.5% 7	
8 GRADY	\$1,789,542	\$2,014,070	\$224,528	12.5%	\$2,132,375	\$118,305	5.9%	\$2,257,188	\$124,813	5.9%	\$2,388,793	* - / /	5.8%	\$2,520,176	\$131,383	5.5% 78	
9 GRANTS	\$28,645,790	\$34.947.665	\$6,301,875	22.0%	\$36,616,734	\$1,669,069	4.8%	\$38,377,653	\$1,760,919	4.8%	\$40,396,067		5.3%	\$42,617,840	\$2,221,773	5.5% 79	
0 HAGERMAN	\$4,531,444	\$5,222,258	\$690.814	15.2%	\$5,518,885	\$296,627	5.7%	\$5,831,829	\$312,944	5.7%	\$6,116,474	\$284.645	4.9%	\$6.452.878	\$336,404	5.5% 80	
1 HATCH	\$9,746,361	\$12,434,007	\$2,687,646	27.6%	\$13,261,385	\$827,378	6.7%	\$14,134,272	\$872,887	6.6%	\$14,846,939	\$712.667	5.0%	\$15,663,516	\$816.577	5.5% 81	
2 HOBBS	\$70,738,404	\$82,915,231	\$12,176,827	17.2%	\$88,056,829	\$5,141,598	6.2%	\$93,481,238	\$5,424,409	6.2%	\$98,651,279	\$5,170,041	5.5%	\$104,077,072	\$5,425,793	5.5% 81	
3 HONDO	\$2,024,472	\$2,355,861	\$331,389	16.4%	\$2,476,057	\$120,196	5.1%	\$2,602,872	\$126,815	5.1%	\$2,746,411	\$143,539	5.5%	\$2,897,463	\$151,052	5.5% 83	
4 HOUSE	\$1,526,882	\$1,699,188	\$172,306	11.3%	\$1,775,759	\$76,571	4.5%	\$1,856,540	\$80,781	4.5%	\$1,958,370	\$101,830	5.5%	\$2,066,080	\$107,710	5.5% 84	
5 JAL	\$4,248,670	\$5,150,838	\$902,168	21.2%	\$5,456,474	\$305,636	5.9%	\$5,778,922	\$322,448	5.9%	\$6,044,405	\$265,483	4.6%	\$6,376,846	\$332,441	5.5% 85	
6 JEMEZ MOUNTAIN	\$2,451,625	\$2,978,017	\$526,392	21.5%	\$3,159,768	\$181,751	6.1%	\$3,351,511	\$191,743	6.1%	\$3,552,920	\$201,409	6.0%	\$3,748,330	\$195,410	5.5% 86	
7 LINDRITH AREA HERITAGE	\$249,421	\$292,471	\$43,050	17.3%	\$312,738	\$20,267	6.9%	\$334,125	\$21,387	6.8%	\$354,847		6.2%	\$374,364	\$19,517	5.5% 87	
8 JEMEZ MOUNTAIN W/CHARTERS 9 JEMEZ VALLEY	\$2,701,046 \$3,207,723	\$3,270,488 \$3,885,723	\$569,442 \$678,000	21.1% 21.1%	\$3,472,506 \$4.094.138	\$202,018 \$208,415	6.2% 5.4%	\$3,685,636 \$4,314,028	\$213,130 \$219.890	6.1% 5.4%	\$3,907,767 \$4,529,965	\$222,131 \$215,937	6.0% 5.0%	<b>\$4,122,694</b> \$4,779,112	\$214,927 \$249,147	5.5% 88 5.5% 89	
0 SAN DIEGO RIVERSIDE CHARTER	\$954.581	\$1,112,797	\$158,216	16.6%	\$1,186,755	\$73,958	6.6%	\$1,264,786	\$78,031	6.6%	\$1,338,694	\$73.908	5.8%	\$1,412,322	\$73,628	5.5% 89	
1 JEMEZ VALLEY W/CHARTER	\$4,162,304	\$4,998,520	\$836,216	20.1%	\$5,280,893	\$282,373	5.6%	\$5,578,814	\$297,921	5.6%	\$5,868,659	\$289,845	5.2%	\$6,191,434	\$322,775	5.5% 91	
2 LAKE ARTHUR	\$1,773,408	\$1,997,477	\$224,069	12.6%	\$2,097,989	\$100,512	5.0%	\$2,204,036	\$106,047	5.1%	\$2,332,499	\$128,463	5.8%	\$2,460,786	\$128,287	5.5% 92	
3 LAS CRUCES	\$184,563,964	\$221,485,728	\$36,921,764	20.0%	\$234,492,636	\$13,006,908	5.9%	\$248,215,045	\$13,722,409	5.9%	\$262,053,994	\$13,838,949	5.6%	\$276,466,891	\$14,412,897	5.5% 93	
4 LAS VEGAS CITY	\$13,427,883	\$15,832,625	\$2,404,742	17.9%	\$16,740,945	\$908,320	5.7%	\$17,699,243	\$958,298	5.7%	\$18,701,416	\$1,002,173	5.7%	\$19,729,989	\$1,028,573	5.5% 94	
5 LOGAN	\$3,400,141	\$3,603,426	\$203,285	6.0%	\$3,800,849	\$197,423	5.5%	\$4,009,144	\$208,295	5.5%	\$4,199,956	\$190,812	4.8%	\$4,430,952	\$230,996	5.5% 95	
6 LORDSBURG	\$4,587,510	\$5,621,428	\$1,033,918	22.5%	\$5,971,017	\$349,589	6.2%	\$6,339,834	\$368,817	6.2%	\$6,675,194		5.3%	\$7,042,328	\$367,134	5.5% 96	
7 LOS ALAMOS	\$29,015,803	\$31,747,181	\$2,731,378	9.4%	\$33,419,760	\$1,672,579	5.3%	\$35,184,368	\$1,764,608	5.3%	\$37,051,346	\$1,866,978	5.3%	\$39,089,159	\$2,037,813	5.5% 97	
8 LOS LUNAS	\$60,564,761	\$73,264,929	\$12,700,168	21.0%	\$78,143,754	\$4,878,825	6.7%	\$83,290,909	\$5,147,155	6.6%	\$88,310,525	\$5,019,616	6.0%	\$93,167,579	\$4,857,054	5.5% 98	
9 LOVING	\$5,143,903	\$6,143,533	\$999,630	19.4%	\$6,484,797	\$341,264	5.6%	\$6,844,836	\$360,039	5.6%	\$7,152,680	\$307,844	4.5%	\$7,546,076	\$393,396	5.5% 99	
0 LOVINGTON	\$31,636,318	\$34,993,248	\$3,356,930	10.6%	\$36,434,207	\$1,440,959	4.1%	\$37,954,488	\$1,520,281	4.2%	\$39,700,789		4.6%	\$41,884,322	\$2,183,533	5.5% 10	
1 MAGDALENA 2 MAXWELL	\$3,659,707 \$1,681,968	\$4,443,602 \$1,970,952	\$783,895 \$288.984	21.4% 17.2%	\$4,738,700 \$2,082,024	\$295,098 \$111.072	6.6% 5.6%	\$5,050,022 \$2,199,211	\$311,322 \$117,187	6.6% 5.6%	\$5,365,669 \$2,330,969	\$315,647 \$131,758	6.3%	\$5,660,779 \$2,459,171	\$295,110 \$128,202	5.5% 10 5.5% 10	
MELROSE	\$1,681,968 \$2,295,550	\$1,970,952 \$2,626,262	\$288,984 \$330,712	17.2%	\$2,082,024 \$2,789,937	\$111,072 \$163,675	6.2%	\$2,199,211 \$2,962,614	\$117,187 \$172,677	6.2%	\$2,330,969	\$131,758	5.2%	\$2,459,171 \$3,286,972	\$128,202 \$171,358	5.5% 10	
4 MESA VISTA	\$2,293,330	\$3,439,608	\$508,470	17.3%	\$3,643,152	\$203,544	5.9%	\$3,857,892	\$214,740	5.9%	\$4,077,510	\$219,618	5.7%	\$4,301,772	\$224,262	5.5% 10	
5 MORA	\$4,389,976	\$5,217,397	\$827.421	18.8%	\$5,519,586	\$302.189	5.8%	\$5,838,399	\$318.813	5.8%	\$6.134.210	\$295,811	5.1%	\$6.471.590	\$337,380	5.5% 10	
6 MORIARTY	\$17,948,492	\$21,745,239	\$3,796,747	21.2%	\$23,494,055	\$1,748,816	8.0%	\$25,339,031	\$1,844,976	7.9%	\$26,849,147		6.0%	\$28,325,843	\$1,476,696	5.5% 10	
7 MOSQUERO	\$1,174,396	\$1,304,370	\$129,974	11.1%	\$1,358,664	\$54,294	4.2%	\$1,415,942	\$57,278	4.2%	\$1,499,047		5.9%	\$1,581,494	\$82,447	5.5% 10	
8 MOUNTAINAIR	\$2,854,779	\$3,348,296	\$493,517	17.3%	\$3,543,884	\$195,588	5.8%	\$3,750,227	\$206,343	5.8%	\$3,969,196		5.8%	\$4,187,501	\$218,305	5.5% 10	
9 PECOS	\$5,683,638	\$6,916,385	\$1,232,747	21.7%	\$7,330,813	\$414,428	6.0%	\$7,768,037	\$437,224	6.0%	\$8,149,301		4.9%	\$8,597,511	\$448,210	5.5% 10	
0 PEÑASCO	\$3,644,197	\$4,478,274	\$834,077	22.9%	\$4,796,353	\$318,079	7.1%	\$5,131,930	\$335,577	7.0%	\$5,464,202	\$332,272	6.5%	\$5,764,732	\$300,530	5.5% 11	
1 POJOAQUE	\$14,605,319	\$17,192,373	\$2,587,054	17.7%	\$18,400,288	\$1,207,915	7.0%	\$19,674,637	\$1,274,349	6.9%	\$20,776,493	\$1,101,856	5.6%	\$21,919,194	\$1,142,701	5.5% 11	
2 PORTALES	\$21,600,100	\$24,927,977	\$3,327,877	15.4%	\$26,373,988	\$1,446,011	5.8%	\$27,899,546	\$1,525,558	5.8%	\$29,440,075	\$1,540,529	5.5%	\$31,059,271	\$1,619,196	5.5% 11	
3 QUEMADO	\$2,133,739	\$2,555,060	\$421,321	19.7%	\$2,701,246	\$146,186	5.7%	\$2,855,474	\$154,228	5.7%	\$3,026,592	\$171,118	6.0%	\$3,193,054	\$166,462	5.5% 11	
4 QUESTA	\$4,354,547 \$7,464,674	\$5,123,606 \$0,093,766	\$769,059 \$1,610,002	17.7%	\$5,389,343 \$0,601,093	\$265,737 \$519,217	5.2%	\$5,669,705 \$10,148,707	\$280,362 \$546,724	5.2%	\$5,947,387 \$10,716,440	\$277,682	4.9%	\$6,274,492 \$11,205,950	\$327,105 \$580,401	5.5% 11 5.5% 11	
RATON	\$7,464,674	\$9,083,766	\$1,619,092	21.7%	\$9,601,983	\$518,217	5.7%	\$10,148,707	\$546,724	5.7%	\$10,716,449	\$567,742	5.6%	\$11,305,850	\$589,401	5.5% 1	

	FY19		FY20		FY21			FY22			FY23		FY24			
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Cha		ESTIMATED PROGRAM COST	YOY Cha		ESTIMATED PROGRAM COST	YOY Cha		ESTIMATED PROGRAM COST	YOY Cha	inge
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$ \$500,281,603	% 19.1%	\$3,289,508,991	\$ \$172,519,415	5.5%	\$3,470,333,525	\$ \$180,824,534	% 5.5%	\$3,659,556,598	\$ \$189,223,073	% 5.5%	\$3,860,831,197	\$ \$201,274,599	5.5%
RESERVE	\$2,004,162	\$2,324,424	\$320,262	16.0%	\$2,457,795	\$133,371	5.7%	\$2,598,508	\$140,713	5.7%	\$2,759,130	\$160,622	6.2%	\$2,910,881	\$151,751	= =0/
RIO RANCHO	\$130,719,159	\$147,873,095	\$17,153,936	13.1%	\$156,458,959	\$8,585,864	5.8%	\$165,517,135	\$9,058,176	5.8%	\$174,022,222	\$8,505,087	5.1%	\$183,593,396	\$9,571,174	5.5%
ROSWELL SIDNEY GUTIERREZ	\$72,420,559 \$704,054	\$89,867,927 \$722,817	\$17,447,368 \$18,763	24.1% 2.7%	\$95,495,020 \$722,817	\$5,627,093 \$0	6.3% 0.0%	\$101,431,624 \$693,183	\$5,936,604	6.2% -4.1%	\$107,481,080 \$698,247	\$6,049,456 \$5,064	6.0% 0.7%	\$113,392,510 \$736,650	\$5,911,430 \$38,403	5.5%
ROSWELL W/CHARTER	\$73,124,613	\$90.590.744	\$17,466,131	23.9%	\$96,217,837	\$5.627.093	6.2%	\$102.124.807	-\$29,634 \$5,906,970	6.1%	\$108.179.327	\$6.054.520	5.0%	\$114.129.160	\$5 949 833	5.5%
ROY	\$1,221,657	\$1,356,076	\$134,419	11.0%	\$1,412,215	\$56,139	4.1%	\$1,471,445	\$59,230	4.2%	\$1,552,475	\$81.030	5.5%	\$1,637,860	\$85,385	0.070
RUIDOSO	\$15,017,886	\$18,622,317	\$3,604,431	24.0%	\$19,779,488	\$1,157,171	6.2%	\$21,000,313	\$1,220,825	6.2%	\$22,229,677	\$1,229,364	5.9%	\$23,452,303	\$1,222,626	5.5%
SAN JON	\$1,929,409	\$2,161,941	\$232,532	12.1%	\$2,273,733	\$111,792	5.2%	\$2,391,676	\$117,943	5.2%	\$2,513,227	\$121,551	5.1%	\$2,651,454	\$138,227	5.5%
SANTA FE	\$99,615,488	\$119,317,564	\$19,702,076	19.8%	\$125,411,194	\$6.093.630	5.1%	\$131,840,123	\$6,428,929	5.1%	\$138,914,601	\$7,074,478	5.4%	\$146,554,866	\$7,640,265	5.5%
ACAD FOR TECH & CLASSICS	\$2,855,083	\$3,275,208	\$420,125	14.7%	\$3,436,969	\$161,761	4.9%	\$3,607,636	\$170,667	5.0%	\$3,812,691	\$205,055	5.7%	\$4,022,388	\$209,697	5.5%
SANTA FE W/CHARTERS	\$102,470,571	\$122,592,772	\$20,122,201	19.6%	\$128,848,163	\$6,255,391	5.1%	\$135,447,759	\$6,599,596	5.1%	\$142,727,292	\$7,279,533	5.4%	\$150,577,254	\$7,849,962	5.5%
SANTA ROSA	\$6,048,090	\$7,442,267	\$1,394,177	23.1%	\$7,907,056	\$464,789	6.2%	\$8,397,415	\$490,359	6.2%	\$8,898,306	\$500,891	6.0%	\$9,387,711	\$489,405	5.5%
SILVER CITY CONS.	\$21,289,743	\$24,549,875	\$3,260,132	15.3%	\$25,799,317	\$1,249,442	5.1%	\$27,117,513	\$1,318,196	5.1%	\$28,603,888	\$1,486,375	5.5%	\$30,177,094	\$1,573,206	5.5%
SOCORRO	\$11,886,010	\$14,756,750	\$2,870,740	24.2%	\$15,705,680	\$948,930	6.4%	\$16,706,808	\$1,001,128	6.4%	\$17,749,169	\$1,042,361	6.2%	\$18,725,368	\$976,199	5.5%
COTTONWOOD VALLEY CHARTER	\$1,375,686	\$1,583,610	\$207,924	15.1%	\$1,673,610	\$90,000	5.7%	\$1,768,567	\$94,957	5.7%	\$1,861,911	\$93,344	5.3%	\$1,964,316	\$102,405	5.5%
SOCORRO W/CHARTERS	\$13,261,696	\$16,340,360	\$3,078,664	23.2%	\$17,379,290	\$1,038,930	6.4%	\$18,475,375	\$1,096,085	6.3%	\$19,611,080	\$1,135,705	6.1%	\$20,689,684	\$1,078.604	5.5%
SPRINGER	\$2,004,113	\$2,326,606	\$322,493	16.1%	\$2,452,537	\$125,931	5.4%	\$2,585,392	\$132,855	5.4%	\$2,731,588	\$146,196	5.7%	\$2,881,824	\$150,236	5.5%
TAOS	\$17,858,765	\$21,902,044	\$4,043,279	22.6%	\$23,172,069	\$1,270,025	5.8%	\$24,511,963	\$1,339,894	5.8%	\$25,789,582	\$1,277,619	5.2%	\$27,208,002	\$1,418,420	5.5%
ANANSI CHARTER	\$1,393,122	\$1,638,306	\$245.184	17.6%	\$1,746,397	\$108.091	6.6%	\$1.860.438	\$114.041	6.5%	\$1,971,521	\$1,277,019	6.0%	\$2,079,954	\$108.433	5.5%
	. ,,	\$1,835,569	\$260,248	16.5%	\$1,746,397	\$136,194	7.4%	. , ,	\$143,689	7.3%	\$2,240,005	\$124,553	5.9%	\$2,079,954	\$100,433	
TAOS CHARTER	\$1,575,321							\$2,115,452								5.5%
VISTA GRANDE TAOS W/CHARTER	\$1,142,902 \$21,970,110	\$1,148,129	\$5,227	0.5%	\$1,060,585	-\$87,544	-7.6%	\$948,413 \$29,436,266	-\$112,172	-10.6%	\$992,636 \$30,993,744	\$44,223 \$1,557,478	4.7%	\$1,047,231 \$32,698,392	\$54,595	5.5%
	ΨΕ1,010,110	\$26,524,048	\$4,553,938	20.7%	\$27,950,814	\$1,426,766	5.4%	φ <u>2</u> 0, 100,200	\$1,485,452	5.3%	φοσισσοιτιτ	φ1,001,110	5.3%	φ02,000,002	\$1,704,648	5.5%
TATUM TEXICO	\$3,638,087	\$4,037,690	\$399,603	11.0% 14.0%	\$4,257,668	\$219,978 \$384,246	5.4% 6.6%	\$4,489,749	\$232,081 \$405,379	5.5%	\$4,702,448 \$6,999,805	\$212,699 \$348,430	4.7%	\$4,961,081 \$7,384,792	\$258,633	5.5%
TRUTH OR CONSEQ.	\$5,141,524 \$10,743,004	\$5,861,750 \$13,176,047	\$720,226 \$2,433,043	14.0% 22.6%	\$6,245,996 \$13,927,760	\$384,246 \$751,713	5.7%	\$6,651,375 \$14,720,831	\$405,379 \$793,071	6.5% 5.7%	\$6,999,805 \$15,568,112	\$348,430 \$847,281	5.2% 5.8%	\$7,384,792 \$16,424,354	\$384,987 \$856,242	5.5%
TUCUMCARI	\$8,590,470	\$10,384,145	\$1,793,675	20.9%	\$10,944,050	\$559,905	5.4%	\$14,720,631	\$590,710	5.4%	\$12,168,026	\$633,266	5.5%	\$12,837,264	\$669,238	5.5%
TULAROSA	\$7.942.836	\$9,706,806	\$1,793,073	22.2%	\$10,268,853	\$562.047	5.8%	\$10.861.828	\$592,975	5.8%	\$12,100,020	\$560.096	5.2%	\$12,050,127	\$628,203	5.5%
VAUGHN	\$1,531,291	\$1,734,279	\$202,988	13.3%	\$1,808,270	\$73,991	4.3%	\$1,886,334	\$78,064	4.3%	\$1,990,259	\$103,925	5.5%	\$2,099,722	\$109,463	5.5%
WAGON MOUND	\$1,474,485	\$1,708,327	\$233,842	15.9%	\$1,774,758	\$66,431	3.9%	\$1,844,851	\$70,004	3.9%	\$1,941,284	\$96,433	5.2%	\$2.048.055	\$106,771	
WEST LAS VEGAS	\$12,350,771	\$15,120,482	\$2,769,711	22.4%	\$16,056,902	\$936,420	6.2%	\$17,044,830	\$987,928	6.2%	\$17,998,056	\$953,226	5.6%	\$18,987,944	\$989.888	5.5%
RIO GALLINAS CHARTER SCHOOL	\$766.051	\$903.957	\$137.906	18.0%	\$964.963	\$61,006	6.7%	\$1,029,324	\$64,361	6.7%	\$1,088,698	\$59,374	5.8%	\$1.148.577	\$59.879	5.5%
WEST LAS VEGAS W/CHARTER	\$13,116,822	\$16,024,439	\$2,907,617	22.2%	\$17.021.865	\$997,426	6.2%	\$18,074,154	\$1,052,289	6.2%	\$19,086,754	\$1,012,600	5.6%	\$20,136,521	\$1,049,767	5.5%
ZUNI	\$11,171,742	\$13,878,002	\$2,706,260	24.2%	\$14,475,866	\$597,864	4.3%	\$15,106,642	\$630,776	4.4%	\$15,773,032	\$666,390	4.4%	\$16,640,544	\$867,512	5.5%
STATE CHARTERS	ψ. τ., τ. τ., τ. τ. <u>-</u>	ψ10,010,002	ψ <u>Σ</u> ,1 σσ, <u>Σ</u> σσ	21.270	ψ1 1, 11 0,000	φοστ,σστ	11070	ψ10,100,01 <u>2</u>	φοσο,ιτο	11170	ψ.ο,i.ο,σο2	ψοσο,σσσ	11.170	ψ10,010,011	ψ001,012	0.070
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$3,118,013	\$3,380,275	\$262,262	8.4%	\$3,429,110	\$48,835	1.4%	\$3,480,641	\$51,531	1.5%	\$3,598,194	\$117,553	3.4%	\$3,796,094	\$197,900	5.5%
ALBUQUERQUE COLLEGIATE (APS)	\$784,402	\$829,939	\$45,537	5.8%	\$829,939	\$0	0.0%	\$794,672	-\$35,267	-4.2%	\$790,583	-\$4,089	-0.5%	\$834,065	\$43,482	5.5%
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$3,891,787	\$4,590,922	\$699,135	18.0%	\$4,888,122	\$297,200	6.5%	\$5,201,669	\$313,547	6.4%	\$5,501,718	\$300,049	5.8%	\$5,804,311	\$302,593	5.5%
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$2,122,588	\$2,191,811	\$69,223	3.3%	\$2,191,811	\$0	0.0%	\$2,168,282	-\$23,529	-1.1%	\$2,259,526	\$91,244	4.2%	\$2,383,799	\$124,273	5.5%
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,906,508	\$1,895,973	-\$10,535	-0.6%	\$1,752,754	-\$143,219	-7.6%	\$1,601,684	-\$151,070	-8.6%	\$1,674,509	\$72,825	4.5%	\$1,766,606	\$92,097	5.5%
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,972,099	\$1,987,891	\$15,792	0.8%	\$1,849,070	-\$138,821	-7.0%	\$1,703,908	-\$145,162	-7.9%	\$1,794,682	\$90,774	5.3%	\$1,893,389	\$98,707	5.5%
ALTURA PREPARATORY SCHOOL (APS)	\$879,735	\$945,144	\$65,409	7.4%	\$945,144	\$0	0.0%	\$917,932	-\$27,212	-2.9%	\$928,243	\$10,311	1.1%	\$979,297	\$51,054	5.5%
AMY BIEHL ST. CHARTER (APS)	\$3,054,921	\$3,228,385	\$173,464	5.7%	\$3,195,227	-\$33,158	-1.0%	\$3,149,810	-\$45,417	-1.4%	\$3,274,742	\$124,932	4.0%	\$3,454,852	\$180,110	5.5%
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$3,624,407	\$4,083,957	\$459,550	12.7%	\$4,332,742	\$248,785	6.1%	\$4,595,212	\$262,470	6.1%	\$4,835,020	\$239,808	5.2%	\$5,100,945	\$265,925	5.5%
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$2,165,657	\$2,272,708	\$107,051	4.9%	\$2,272,708	\$0	0.0%	\$2,131,551	-\$141,157	-6.2%	\$2,222,477	\$90,926	4.3%	\$2,344,713	\$122,236	5.5%
CORAL COMMUNITY (APS)	\$1,392,523	\$1,703,238	\$310,715	22.3%	\$1,813,532	\$110,294	6.5%	\$1,929,893	\$116,361	6.4%	\$2,037,779	\$107,886	5.6%	\$2,149,856	\$112,077	5.5%
DREAM DINE' (CENTRAL)	\$245,994	\$299,251	\$53,257	21.6%	\$299,251	\$0	0.0%	\$290,912	-\$8,339	-2.8%	\$306,061	\$15,149	5.2%	\$322,894	\$16,833	5.5%
DZIT DIT LOOL DEAP (GALLUP)	\$321,101	\$342,410	\$21,309	6.6%	\$326,982	-\$15,428	-4.5%	\$310,709	-\$16,273	-5.0%	\$328,632	\$17,923	5.8%	\$346,706	\$18,074	5.5%
ESTANCIA VALLEY (MORIARTY)	\$3,270,086	\$3,919,424	\$649,338	19.9%	\$4,249,155	\$329,731	8.4%	\$4,597,015	\$347,860	8.2%	\$4,862,186	\$265,171	5.8%	\$5,129,605	\$267,419	5.5%
EXPLORE ACADEMY (ALBUQUERQUE)	\$3,249,353	\$3,467,733	\$218,380	6.7%	\$3,410,511	-\$57,222	-1.7%	\$3,350,170	-\$60,341	-1.8%	\$3,560,256	\$210,086	6.3%	\$3,756,069	\$195,813	5.5%
GILBERT L. SENA STATE CHARTER (APS)	\$1,873,039	\$1,885,057	\$12,018	0.6%	\$1,737,673	-\$147,384	-7.8%	\$1,582,205	-\$155,468	-8.9%	\$1,652,451	\$70,246	4.4%	\$1,743,336	\$90,885	5.5%
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$3,019,006	\$3,563,906	\$544,900	18.0%	\$3,811,398	\$247,492	6.9%	\$4,072,500	\$261,102	6.9%	\$4,307,416	\$234,916	5.8%	\$4,544,322	\$236,906	5.5%
HOZHO ACADEMY (GALLUP)	\$1,359,490 \$1,457,324	\$1,683,738 \$1,657,792	\$324,248 \$200,468	23.9% 13.8%	\$1,801,118 \$1,743,679	\$117,380 \$85,887	7.0%	\$1,924,957 \$1,834,297	\$123,839 \$90,618	6.9%	\$2,010,689	\$85,732 \$79,837	4.5%	\$2,121,277 \$2,019,410	\$110,588 \$105,276	5.5%
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,457,324 \$1.371.814	\$1,657,792 \$1,493,988	\$200,468 \$122.174	13.8% 8.9%	\$1,743,679 \$1.514.304		5.2% 1.4%		\$90,618 \$21,439	5.2% 1.4%	\$1,914,134 \$1,599,751	\$79,837 \$64.008	4.4%	\$2,019,410 \$1.687.737	\$105,276 \$87,986	5.5%
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	* /- /-	+ //	\$122,174 \$808.811		+ /- /	\$20,316		\$1,535,743	. ,	1.4% 4.8%	+ //					5.5%
LA PROMESA ST. CHARTER (APS)	\$2,675,059 \$1,896,289	\$3,483,870	\$808,811 -\$15,182	30.2% -0.8%	\$3,651,193	\$167,323 \$150,003	4.8% -8.5%	\$3,827,718 \$1,554,277	\$176,525 \$167,729	-9.7%	\$4,006,240	\$178,522 \$55,420	4.7% 3.6%	\$4,226,582 \$1,609,345	\$220,342 \$88,539	5.5% 5.5%
LAS MONTANAS (LAS CRUCES)  LA TIERRA MONTESSORI (ESPANOLA)	\$1,896,289	\$1,881,107 \$1,253,019	\$212.167	20.4%	\$1,722,105 \$1,241,167	-\$159,002 -\$11,852	-0.9%	\$1,554,377 \$1,228,672	-\$167,728 -\$12,495	-9.7%	\$1,609,806 \$1,299,546	\$55,429 \$70,874	5.8%	\$1,698,345 \$1,371,021	\$71,475	5.5%
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$2,067,553	\$2,094,526	\$26,973	1.3%	\$1,929,050	-\$165,476	-7.9%	\$1,754,499	-\$174,551	-9.0%	\$1,813,674	\$59.175	3.4%	\$1,913,425	\$99.751	5.5%
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$3,674,239	\$4,619,657	\$945.418	25.7%	\$4.874.828	\$255.171	5.5%	\$5,144,037	\$269,209	5.5%	\$5.394.609	\$250.572	4.9%	\$5.691.311	\$296,702	2 5.5%
MICCURDY CHARTER SCHOOL (ESPANULA)	\$3,674,239	\$4,619,657	\$945,418	25.7%	\$4,874,828	\$255,171	5.5%	\$5,144,037	\$269,209	5.5%	\$5,394,609	\$250,572	4.9%	\$5,691,311	\$296,702	

	FY19	FY20				FY21			FY22			FY23		FY24		
DISTRICT/CHARTER	PRELIMINARY PROGRAM COST	ESTIMATED PROGRAM COST	YOY Cha	<b>J</b>	ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Change		ESTIMATED PROGRAM COST	YOY Char	<b>J</b>
07.177.497			\$	%		\$	%		\$	%		\$ %		\$	%	
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5%
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,478,157	\$2,623,360	\$145,203	5.9%	\$2,530,334	-\$93,026	-3.5%	\$2,432,207	-\$98,127	-3.9%	\$2,570,208	\$138,001	5.7%	\$2,711,568	\$141,360	5.5%
MISSION ACHIEVEMENT & SUCCESS-MAS (APS) <sup>2</sup>	\$8,414,305	\$10,101,861	\$1,687,556	20.1%	\$10,692,193	\$590,332	5.8%	\$11,314,999	\$622,806	5.8%	\$11,967,686	\$652,687	5.8%	\$12,625,906	\$658,220	5.5% 1
MONTE DEL SOL (SANTA FE)	\$3,164,434	\$3,411,028	\$246,594	7.8%	\$3,434,186	\$23,158	0.7%	\$3,458,633	\$24,447	0.7%	\$3,651,271	\$192,638	5.6%	\$3,852,089	\$200,818	5.5% 1
MONTESSORI ELEMEMTARY ST. CHARTER (APS)	\$2,465,795	\$2,959,068	\$493,273	20.0%	\$3,175,499	\$216,431	7.3%	\$3,403,832	\$228,333	7.2%	\$3,600,177	\$196,345	5.8%	\$3,798,185	\$198,008	5.5% 1
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,486,671	\$2,200,504	-\$286,167	-11.5%	\$2,134,943	-\$65,561	-3.0%	\$2,065,799	-\$69,144	-3.2%	\$2,188,652	\$122,853	5.9%	\$2,309,027	\$120,375	5.5% 1
NEW AMERICA SCHOOL (LAS CRUCES)	\$2,254,120	\$1,432,463	-\$821,657	-36.5%	\$1,261,998	-\$170,465	-11.9%	\$1,082,178	-\$179,820	-14.2%	\$1,128,121	\$45,943	4.2%	\$1,190,167	\$62,046	5.5% 1
NEW MEXCIO CONNECTIONS VIRTUAL (SANTA FE)	\$12,287,018	\$14,743,341	\$2,456,323	20.0%	\$15,845,162	\$1,101,821	7.5%	\$17,007,572	\$1,162,410	7.3%	\$18,097,977	\$1,090,405	6.4%	\$19,093,361	\$995,384	5.5% 1
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$2,245,331	\$2,315,694	\$70,363	3.1%	\$2,193,149	-\$122,545	-5.3%	\$2,063,881	-\$129,268	-5.9%	\$2,173,559	\$109,678	5.3%	\$2,293,104	\$119,545	5.5% 1
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$3,258,353	\$3,859,813	\$601,460	18.5%	\$4,070,823	\$211,010	5.5%	\$4,293,438	\$222,615	5.5%	\$4,491,438	\$198,000	4.6%	\$4,738,465	\$247,027	5.5% 1
RED RIVER VALLEY (QUESTA)	\$751,490	\$958,570	\$207,080	27.6%	\$1,024,548	\$65,978	6.9%	\$1,094,160	\$69,612	6.8%	\$1,158,861	\$64,701	5.9%	\$1,222,598	\$63,737	5.5% 1
ROOTS & WINGS (QUESTA)	\$480,562	\$568,969	\$88,407	18.4%	\$614,306	\$45,337	8.0%	\$662,137	\$47,831	7.8%	\$706,807	\$44,670	6.7%	\$745,681	\$38,874	5.5% 1
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$779,278	\$811,446	\$32,168	4.1%	\$779,858	-\$31,588	-3.9%	\$746,539	-\$33,319	-4.3%	\$782,282	\$35,743	4.8%	\$825,307	\$43,025	5.5% 1
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,909,884	\$4,386,592	\$476,708	12.2%	\$4,653,129	\$266,537	6.1%	\$4,934,326	\$281,197	6.0%	\$5,221,812	\$287,486	5.8%	\$5,509,010	\$287,198	5.5% 1
SIX DIRECTIONS (GALLUP)	\$884,943	\$959,281	\$74,338	8.4%	\$937,265	-\$22,016	-2.3%	\$914,046	-\$23,219	-2.5%	\$958,592	\$44,546	4.9%	\$1,011,314	\$52,722	5.5%
SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,335,321	\$1,463,121	\$127,800	9.6%	\$1,482,027	\$18,906	1.3%	\$1,501,979	\$19,952	1.3%	\$1,585,136	\$83,157	5.5%	\$1,672,318	\$87,182	5.5%
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$2,502,605	\$2,619,114	\$116,509	4.7%	\$2,511,520	-\$107,594	-4.1%	\$2,398,035	-\$113,485	-4.5%	\$2,491,907	\$93,872	3.9%	\$2,628,961	\$137,054	5.5%
SOUTHWEST PREPATORY LEARNING CENTER (APS)	\$1,554,525	\$1,784,003	\$229,478	14.8%	\$1,874,479	\$90,476	5.1%	\$1,969,934	\$95,455	5.1%	\$2,081,843	\$111,909	5.7%	\$2,196,343	\$114,500	5.5% 1
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,409,180	\$2,552,509	\$143,329	5.9%	\$2,470,739	-\$81,770	-3.2%	\$2,384,486	-\$86,253	-3.5%	\$2,522,840	\$138,354	5.8%	\$2,661,595	\$138,755	5.5%
STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$927,313	\$899,501	-\$27,812	-3.0%	\$784,868	-\$114,633	-12.7%	\$663,944	-\$120,924	-15.4%	\$689,854	\$25,910	3.9%	\$727,795	\$37,941	5.5%
TAOS ACADEMY ST. CHARTER (TAOS)	\$2,047,676	\$2,145,002	\$97,326	4.8%	\$2,057,348	-\$87,654	-4.1%	\$1,964,897	-\$92,451	-4.5%	\$2,101,638	\$136,741	7.0%	\$2,217,227	\$115,589	5.5% 1
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,261,166	\$1,521,926	\$260,760	20.7%	\$1,542,721	\$20,795	1.4%	\$1,564,671	\$21,950	1.4%	\$1,629,372	\$64,701	4.1%	\$1,718,987	\$89,615	5.5% 1
TAOS INTERNATIONAL (TAOS)	\$1,544,443	\$1,964,355	\$419,912	27.2%	\$2,120,929	\$156,574	8.0%	\$2,286,112	\$165,183	7.8%	\$2,443,675	\$157,563	6.9%	\$2,578,076	\$134,401	5.5% 1
THE GREAT ACADEMY (APS)	\$1,727,466	\$1,630,847	-\$96,619	-5.6%	\$1,471,871	-\$158,976	-9.7%	\$1,304,168	-\$167,703	-11.4%	\$1,366,328	\$62,160	4.8%	\$1,441,475	\$75,147	5.5% 1
TIERRA ADENTRO ST. CHARTER (APS)	\$2,807,880	\$2,932,137	\$124,257	4.4%	\$2,854,219	-\$77,918	-2.7%	\$2,772,037	-\$82,182	-2.9%	\$2,897,019	\$124,982	4.5%	\$3,056,355	\$159,336	5.5% 1
TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,797,606	\$3,059,752	\$262,146	9.4%	\$3,047,253	-\$12,499	-0.4%	\$3,034,083	-\$13,170	-0.4%	\$3,209,099	\$175,016	5.8%	\$3,385,599	\$176,500	5.5% 1
TURQUOISE TRAIL (SANTA FE)	\$3,900,522	\$4,563,722	\$663,200	17.0%	\$4,799,600	\$235,878	5.2%	\$5,048,455	\$248,855	5.2%	\$5,299,614	\$251,159	5.0%	\$5,591,092	\$291,478	5.5%
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$592,998	\$696,424	\$103,426	17.4%	\$744,667	\$48,243	6.9%	\$795,563	\$50,896	6.8%	\$849,592	\$54,029	6.8%	\$896,319	\$46,727	5.5%
STATEWIDE	\$2,616,707,973	\$3,116,989,576	\$500,281,603	19.1%	\$3,289,508,991	\$172,519,415	5.5%	\$3,470,333,525	\$180,824,534	5.5%	\$3,659,556,598	\$189,223,073	5.5%	\$3,860,831,197	\$201,274,599	5.5% 2

Note: Statewide estimated program cost is based on the LFC FY20 public school program cost may vary significantly based on student enrollment. The analysis shown assumes all school districts and charter schools implement extended learning time programs, all currently-eligible school districts and charter schools implement K-5 Plus programs, and all students over the age of 22 exit the system in FY20.